

**InterAct Ministries
Joint Ministry Budget
2024-2025**

Total Reported in US Dollars		CDN Exchange @		0.749558 2/13/2024					
Program Ministries									
Church Planting & Evangelism									
	Alaska	Alaska	LEaD	Alaska	CP	CP	CP	Anchored	
	Field	Field	Alaska	EnGage!	Native/ Engage	Muslim	East Indian	Warriors	
	Office	Ministries							
	Total Income	108,000	843,447	57,160	12,900	1,182,140	102,560	110,984	29,138
	Total Expense	125,700	887,748	51,379	12,636	1,174,489	102,590	111,240	28,249
	Net Budget	(17,700)	(44,301)	5,781	264	7,651	(30)	(256)	889
	Gifts in Kind								
5001	US Gifts	120,000	930,550	2,400			49,560	21,250	
5002	CDN Gifts					702,030	62,040	87,235	15,200
5004	US Gifts					555,235			
6200	Program Fees			33,000	6,000				
4400	Inter-fund Transfers		3,000	22,000	7,500	9,550		13,405	14,090
6400	Sales								
4100	Operations Assessment	(12,000)	(90,103)	(240)	(600)	(115,800)	(9,040)	(10,906)	(152)
6210	Rental Income								
6900	Other Income					31,125			
7001	Exec. Salaries					12,000			
7003	Clerical Salaries								
7005	Staff Salaries	108,000	756,948			877,089	59,800	86,495	
7103	Medical Insurance				200				
7201	FICA Payments								
7203	Employment Insurance	6,000							
8003	Staff Training		2,600			1,440	60	120	
8004	Member Care		1,200						
8005	Public Relations		-						
8008	Professional Fees			200	80				
8009	Liability Insurance	1,500				150			
8106	Office Supply	1,500	500						50

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8107	Printing and Supplies								2,150
8108	General Supply & Service	1,200		7,600	300	2,650	150		
8201	Telephone	4,000							
8211	Computers & Communication			30					
8301	Postage & Parcels	300		200					
8402	Rent			21,649	1,680				
8403	Bldg & Equip Ins.					1,500			2,575
8405	Utilities			5,000					
8408	Annuitant Payments								
8410	Real Estate Tax								
8411	Grounds Maintenance								
8413	Building Maintenance.								
8502	Equipment Maintenance.	2,500				70			
8510	Equip. Purchase								
8602	Artwork for Printing								
8606	Subscription & Periodicals.								
8608	Advertising			100					100
8609	Mailing Service								
8702	Vehicle Fuel & Oil	700	1,000	5,000		4,325	750		1,840
8703	Vehicle Repair/Ins/License								5,600
8706	Vehicle Rental		500						
8707	Auto Reimbursement		1,600	4,000		650	250		8,735
8709	Meals & Entertainment		500	2,500		7,360			
8710	Commercial Travel		12,000	5,000	8,376	1,900	650		
8711	Motel/Hotel		800			1,000	250		
8803	Food for Meetings		500	100	2,000				1,964
8804	Speaker Honorarium		1,000			3,400			
8805	Missionary Conference		22,400						
8806	Seminars & Registrations		2,200						
8902	Organization Dues & Fees								
8903	Retirement Payments					104,115	40,280		
8941	Miscellaneous					330			2,685
8951	Grants to U.S. Affiliated Org.								
8952	Grants to CDN Affiliated Org.				-				
8953	Grants to RU Affiliated Org.				-				
	Research & Development		500						
8990	Ministry Expense		83,500		-	120,985	500	4,550	
8990	Special Projects		-		-	35,525	1,800	18,175	2,550

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			Transformational Development			Mobilization		Schools & Training		
Midway	Urban Fire	Restora	Russia	Rusia	Russia	CDN	U.S.	Native Bible Centre	Alaska Counseling & Prof. Educator	
Ministries			Field	Field	EnGage!					
			Office	Ministries						
859,800	23,400	108,620	-	290,620	8,000	1,800	6,000	Total Income	87,881	2,000
708,050	11,450	89,712	11,350	252,800	-	-	23,205	Total Expense	64,159	2,000
151,750	11,950	18,908	(11,350)	37,820	8,000	1,800	(17,205)	Net Budget	23,722	-
2,000		1,600	-	254,000				US Gifts	49,750	-
304,000	6,000	3,200	-		-	2,000		CDN Gifts	31,915	
							6,000			
			-					Program Fees	50	-
389,400	18,000	13,500	-	62,020	8,000			Inter-fund Transfers	11,000	2,000
		90,000	-		-			Sales	700	-
(30,600)	(600)	(480)	-	(25,400)		(200)		Operations Assessment	(5,534)	-
			-		-			Rental Income		-
195,000		800	-		-			Other Income		-
			-		-					-
			-		-			Exec. Salaries		-
			-		-			Clerical Salaries		-
15,000		38,192	-	188,500	-			Staff Salaries	25,079	
			-		-			Medical Insurance		-
			-		-			FICA Payments		-
			-		-			Employment Insurance		-
800				1,700	-			Staff Training	40	250
			600		-			Member Care		
					-			Public Relations		
								Professional Fees		
								Liability Insurance		
1,000			250					Office Supply	600	100

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								Printing and Supplies		
14,050		44,880		1,000				General Supply & Service	200	350
2,200								Telephone	25	
			200					Computers & Communication		-
1,350								Postage & Parcels	450	-
7,000			2,400					Rent		-
17,000	750	2,440						Bldg & Equip Ins.		-
								Utilities		-
								Annuitant Payments		
								Real Estate Tax		-
								Grounds Maintenance		-
4,000								Building Maintenance.		-
2,000								Equipment Maintenance.	400	-
3,200								Equip. Purchase		-
								Artwork for Printing		-
							1,675	Subscription & Periodicals.		-
2,600							1,560	Advertising		-
								Mailing Service		-
28,500							1,640	Vehicle Fuel & Oil	340	500
3,000								Vehicle Repair/Ins/License		-
							5,480	Vehicle Rental		-
5,500								Auto Reimbursement		-
			300					Meals & Entertainment		-
			1,000	8,500			5,450	Commercial Travel		-
300			1,100	16,500			4,600	Motel/Hotel	500	-
39,000			400	1,000				Food for Meetings		-
2,500								Speaker Honorarium		-
			4,900		-		1,250	Missionary Conference		-
					-		1,550	Seminars & Registrations	100	300
					-			Organization Dues & Fees		500
					-			Retirement Payments	36,275	-
450			200		-			Miscellaneous	150	-
					-			Grants to U.S. Affiliated Org.		-
					-			Grants to CDN Affiliated Org.		-
					-			Grants to RU Affiliated Org.		-
								Research & Development		
				35,600	-			Ministry Expense		-
558,600	10,700	4,200			-		-	Special Projects		-

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Administration									
Other Ministries			Support & Member Care						
Home	CDN	U.S.	Member Care				Mobilization		
Ministries	Collaborative Ministries		Properties	CDN	U.S.				
			Hospitality						
-	115,000	134,800	205,867	106,158	64,125	1,800	-		Total Income
-	116,160	134,800	216,291	104,703	72,125	22,075	-		Total Expense
-	(1,160)	-	(10,424)	1,455	(8,000)	(20,275)	-		Net Budget
		149,000	84,875	16,520	67,500			5001	US Gifts
-	115,000			17,900		2,000		5002	CDN Gifts
								5004	US Gifts
-			2,980					6200	Program Fees
-				75,180				4400	Inter-fund Transfers
								6400	Sales
		(14,200)	(8,488)	(3,442)	(3,375)	(200)	-	4100	Operations Assessment
-			116,500					6210	Rental Income
-			10,000					6900	Other Income
-								7001	Exec. Salaries
				29,898	64,125			7003	Clerical Salaries
-		129,650	2,500					7008	Staff Salaries
-								7103	Medical Insurance
-			191					7201	FICA Payments
-								7203	Employment Insurance
-				12,000		130		8003	Staff Training
-				2,300				8004	Member Care
-		-						8005	Public Relations
-			1,800			300		8008	Professional Fees
-		-						8009	Liability Insurance
-		-						8106	Office Supply

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-		-					8107	Printing and Supplies
-		-	5,000		1,800	100	8108	General Supply & Service
-		-					8201	Telephone
-		-					8211	Computers & Communication
-		-				100	8301	Postage & Parcels
-		-	9,000				8402	Rent
-		-	6,000				8403	Bldg & Equip Ins.
-		-	30,000				8405	Utilities
								Annuitant Payments
-		-	33,000				8410	Real Estate Tax
-		-	14,750				8411	Grounds Maintenance
-		-	82,800				8413	Building Maintenance.
-		-	5,000				8502	Equipment Maintenance.
		-	21,750				8510	Equip. Purchase
-		-					8602	Artwork for Printing
-		-					8606	Subscription & Periodicals.
-		-				100	8608	Advertising
-		-					8609	Mailing Service
-	500	-	2,500	825		3,310	8702	Vehicle Fuel & Oil
-		-	2,000				8703	Vehicle Repair/Ins/License
-		-					8706	Vehicle Rental
-		-			2,000		8707	Auto Reimbursement
		-				420	8709	Meals & Entertainment
-	160	-		4,500	4,200	1,045	8710	Commercial Travel
-		-		250		5,470	8711	Motel/Hotel
-		-		900		100	8803	Food for Meetings
-		-					8804	Speaker Honorarium
-		-		42,350			8805	Missionary Conference
-		-					8806	Seminars & Registrations
-		-					8902	Organization Dues & Fees
-		-					8903	Retirement Payments
-		-				100	8941	Miscellaneous
-	115,000	-				9,800	8951	Grants to U.S. Affiliated Org.
-							8952	Grants to CDN Affiliated Org.
-							8953	Grants to RU Affiliated Org.
								Research & Development
		5,150					8990	Ministry Expense
-	500			11,680	-	1,100	8990	Special Projects

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15,500			-		-	12,000	-	27,500
	200		-		-	600	-	17,850
4,200	1,975		-		-	-	-	8,200
300			14,632		-	-	-	15,162
25,600	2,500		-		-	23,500	-	26,100
	12,700		-		-	-	-	34,729
4,000	7,050		-		-	-	-	10,000
6,100			-		-	-	-	41,100
						17,000		17,000
3,000			-		-	-	-	36,000
2,700			-		-	-	-	17,450
1,450	2,800		-		-	-	-	84,250
2,500	6,000		-		-	-	-	10,000
	11,000				-	-	-	21,750
500			-		-	-	-	500
800			-		-	1,000	-	3,475
500			-		-	-	-	2,160
			-		-	-	-	-
2,050	1,850		-		-		-	13,390
-			-		155		-	2,155
2,700			-		-		-	8,680
5,430	490		-		-		-	13,030
4,400	500		-		-		-	7,700
23,200	6,600		-		-		-	67,726
10,850	8,350		-		-		-	33,850
3,500	2,350	-			-		-	7,500
		-	-		-		-	1,000
1,700		-			-		-	30,250
500	1,350		-		-		-	4,550
500			-		100		-	1,100
	3,587		-		-		-	-
2,500	4,500		-		-		-	2,700
	34,260		-		-		-	-
			-		-		-	-
			-		-		-	-
			-		-		-	500
	19,500		-		-		-	124,250
	750		-		-		-	-

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2024-2025		Fiscal Year Comparison				
CDN	TOTAL		2024-2025	2023-2024	Variance	% Change
50.3%						
2,329,026	4,627,649	Total Income	4,627,649	5,066,625	(438,976)	-9%
2,178,231	4,490,133	Total Expense	4,490,133	5,022,508	(532,375)	-12%
150,795	137,516	Net Budget	137,516	44,117	93,399	68%
	-					
148,360	1,802,885	US Gifts	1,802,885	2,829,267	(1,026,382)	-57%
1,110,421	1,110,421	CDN Gifts	1,110,421	858,686	251,735	23%
420,678	691,778		691,778			
37	42,017	Program Fees	42,017	679,151	(637,134)	-1516%
407,853	512,373	Inter-fund Transfers	512,373	420,307	92,066	18%
67,985	67,985	Sales	67,985	201	67,784	100%
(150)	1,649	Operations Assessment	1,649	(136)	1,785	108%
-	129,700	Rental Income	129,700	-	129,700	100%
175,640	269,640	Other Income	269,640	279,149	(9,508)	-4%
-	-		-			
73,820	232,520	Exec. Salaries	232,520	290,771	(58,251)	-25%
22,410	153,894	Clerical Salaries	153,894	120,050	33,844	22%
873,013	2,130,611	Staff Salaries	2,130,611	2,078,418	52,193	2%
-	200	Medical Insurance	200	200	-	0%
-	19,239	FICA Payments	19,239	22,669	(3,430)	-18%
22,160	29,260	Employment Insurance	29,260	30,796	(1,536)	-5%
12,683	20,583	Staff Training	20,583	21,171	(589)	-3%
1,724	14,647	Member Care	14,647	10,185	4,461	30%
-	-	Public Relations	-	6,500	(6,500)	#DIV/0!
11,468	28,798	Professional Fees	28,798	35,807	(7,009)	-24%
112	6,332	Liability Insurance	6,332	6,450	(118)	-2%
2,511	8,561	Office Supply	8,561	10,296	(1,735)	-20%

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1,612	29,112	Printing and Supplies	29,112	26,300	2,812	10%
46,645	64,495	General Supply & Service	64,495	33,249	31,246	48%
3,148	11,348	Telephone	11,348	10,483	865	8%
-	15,162	Computers & Communicati	15,162	16,456	(1,294)	-9%
20,913	47,013	Postage & Parcels	47,013	28,257	18,756	40%
14,766	49,495	Rent	49,495	46,990	2,505	5%
23,472	33,472	Bldg & Equip Ins.	33,472	32,348	1,125	3%
-	41,100	Utilities	41,100	13,100	28,000	68%
-	17,000		17,000			
-	36,000	Real Estate Tax	36,000	37,000	(1,000)	-3%
-	17,450	Grounds Maintenance	17,450	56,300	(38,850)	-223%
5,097	89,347	Building Maintenance.	89,347	166,362	(77,015)	-86%
6,349	16,349	Equipment Maintenance.	16,349	21,712	(5,364)	-33%
10,644	32,394	Equip. Purchase	32,394	36,770	(4,376)	-14%
-	500	Artwork for Printing	500	2,180	(1,680)	-336%
1,256	4,731	Subscription & Periodicals.	4,731	3,230	1,501	32%
3,268	5,428	Advertising	5,428	2,603	2,825	52%
-	-	Mailing Service	-	-	-	#DIV/0!
32,891	46,281	Vehicle Fuel & Oil	46,281	37,427	8,853	19%
6,446	8,601	Vehicle Repair/Ins/License	8,601	25,375	(16,774)	-195%
4,108	12,788	Vehicle Rental	12,788	5,450	7,338	57%
11,712	24,742	Auto Reimbursement	24,742	18,148	6,594	27%
6,206	13,906	Meals & Entertainment	13,906	13,120	787	6%
15,220	82,946	Commercial Travel	82,946	66,779	16,167	19%
15,531	49,381	Motel/Hotel	49,381	37,213	12,168	25%
33,216	40,716	Food for Meetings	40,716	28,227	12,488	31%
4,422	5,422	Speaker Honorarium	5,422	3,694	1,729	32%
32,681	62,931	Missionary Conference	62,931	71,242	(8,312)	-13%
2,249	6,799	Seminars & Registrations	6,799	5,192	1,606	24%
-	1,100	Organization Dues & Fees	1,100	5,150	(4,050)	-368%
138,111	138,111	Retirement Payments	138,111	9,176	128,935	93%
6,158	8,858	Miscellaneous	8,858	33,631	(24,774)	-280%
119,225	119,225	Grants to U.S. Affiliated Org	119,225	133,302	(14,078)	-12%
-	-	Grants to CDN Affiliated Or	-	586,766	(586,766)	#DIV/0!
-	-	Grants to RU Affiliated Org.	-	-	-	#DIV/0!
-	500	Research & Development	500	1,000	(500)	-100%
109,087	233,337	Ministry Expense	233,337	230,719	2,617	1%
483,900	483,900	Special Projects	483,900	544,239	(60,340)	-12%