

InterAct Canada	Total	Program Ministries										Program Ministries			Management & General		
		Church Planting & Evangelism										Schools	Other Program	Support	Operations		
		Canada	Canada	50	40	85	20	15	51	52	10	60	30	70	80	81	
Canada	Canada	Native Ministries	EnGage!	Native Ministries	East Indian	Anchored Warriors	Midway Ministries	Urban Fire	Native Bible Centre	Collaborative Ministries	Member Care	Admin & General	Mobilization	Development			
2019, 2020	2020, 2021																
Total Income	2,555,958	3,284,953	1,259,409	28,900	72,684	141,140	33,800	634,880	252,829	130,095	112,900	86,060	435,191	73,620	24,345		
Total Expense	2,583,065	3,311,627	1,280,366	12,150	72,770	142,989	24,185	574,710	239,990	124,120	113,660	153,825	437,491	90,610	44,770		
Excess (Deficit)	(27,107)	(26,675)	(20,956)	16,750	(86)	(1,849)	9,615	60,170	12,839	5,975	(1,660)	(67,765)	(2,300)	(16,990)	(20,425)		
400 Gifts in hand	147,405	146,541	2,641	16,750	-	-	12,200	22,800	62,000	10,000	9,500	-	10,650	-	-		
410 Canadian Gifts-Staff	1,179,150	1,140,900	603,750	-	72,300	126,350	-	-	-	-	44,450	100,000	33,450	128,050	32,150		
430 US Gifts	867,200	1,049,150	743,500	-	6,100	13,000	-	-	-	-	83,000	-	43,950	85,950	49,650		
440 Project Income - CDN Ind	99,400	306,544	8,000	-	1,400	4,000	4,000	135,550	106,994	600	12,000	5,500	3,500	-	25,000		
441 Project Income - CDN Churches	94,155	192,565	4,000	13,500	960	-	6,000	136,250	27,260	-	-	-	2,500	-	2,095		
442 Project Income - US	-	10,000	-	-	-	-	-	-	10,000	-	-	-	-	-	-		
445 Tuition Income	50	50	-	-	-	-	-	-	-	50	-	-	-	-	-		
450 Interest Income	1,800	14,200	-	-	-	-	-	-	-	50	-	-	14,200	-	-		
460 Book Sales	800	800	-	-	-	-	-	-	-	800	-	-	-	-	-		
455 Other Income	165,898	481,185	31,375	-	-	-	-	326,380	113,000	-	-	-	10,450	-	-		
464 Operations Assessment	-	(47,583)	(133,858)	(1,350)	(8,076)	(14,410)	1,000	(25,280)	(14,425)	(13,305)	-	(7,490)	180,541	(8,180)	(2,750)		
503 Advertising	3,690	5,190	-	400	-	-	100	3,440	-	-	-	-	-	-	1,250		
508 Depreciation Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
511 Small Equip. Purchase	7,250	22,950	-	-	-	-	-	4,300	15,000	-	-	-	3,650	-	-		
515 Food for Outreach/Meetings	45,930	41,450	-	-	-	-	1,950	22,250	13,600	-	-	300	2,100	200	1,150		
517 Gifts to Affiliated Org.	94,845	108,800	-	-	-	-	-	-	-	100,000	-	-	-	8,800	-		
519 Bldg. Equip & Liab. Ins.	22,315	23,230	1,000	150	150	-	-	15,825	-	-	-	-	6,405	-	-		
521 Audit & Legal Fees	14,100	14,100	-	-	-	-	-	-	-	-	-	-	13,600	600	-		
523 Subscription & Perd.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
525 Bldg. Maint.	11,170	7,850	-	-	-	-	-	3,700	1,350	-	-	-	2,800	-	-		
527 Equip. Maint.	7,020	8,370	-	70	-	-	-	2,350	-	900	-	-	4,050	-	1,000		
529 Banking Charges	2,660	700	-	-	-	-	-	-	750	-	-	-	700	-	50		
530 Royalties/Fees	4,590	11,700	400	280	-	-	4,965	3,090	600	40	-	-	1,600	725	-		
531 Moving Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
532 Office Supply	6,200	5,200	-	-	-	-	50	750	900	1,000	-	-	2,450	-	50		
533 Postage & Parcels	10,045	27,895	-	-	-	-	-	2,020	2,000	250	-	-	3,500	75	22,050		
537 Staff Training	13,490	9,085	670	900	60	90	1,000	1,000	1,000	60	3,250	2,025	30	-	-		
538 Seminars & Registration	1,600	1,400	-	-	-	-	-	-	-	200	-	-	750	450	-		
542 Member Care	4,300	7,000	-	-	-	-	-	-	-	-	-	7,000	-	-	-		
543 Rent Expense	76,475	72,685	-	-	-	-	-	23,260	40,540	40,500	-	-	8,600	-	325		
545 General Supply & Service	15,710	56,152	1,945	500	200	-	1,700	40,540	10,000	600	-	-	50	-	615		
546 Motel/Hotel	16,050	18,510	3,890	250	-	250	2,400	1,200	1,200	1,000	570	250	7,350	1,350	-		
547 Telephone	8,775	8,375	-	-	-	-	-	2,900	900	25	-	-	4,550	-	-		
548 Field Director Expense Reimb.	8,400	8,400	-	-	-	-	-	-	-	-	-	-	8,400	-	-		
549 Gas & Oil Auto	24,930	27,820	2,340	1,600	-	950	3,720	14,000	-	1,020	590	450	1,160	1,990	-		
550 Auto Maintenance	7,250	7,250	-	-	-	-	-	5,500	-	-	-	-	1,750	-	-		
551 Commercial Travel	22,400	11,550	750	600	-	400	-	2,400	-	-	-	1,150	5,000	1,250	-		
553 Meal & Entertainment	8,400	7,020	500	5,600	-	-	-	-	-	-	-	-	500	420	-		
557 Missionary Conference	54,815	60,415	-	-	-	-	-	-	-	-	-	60,415	-	-	-		
559 Speaker Honorarium	13,950	14,550	1,600	-	-	-	-	950	-	12,000	-	-	-	-	-		
563 Auto Reimbursement	10,595	9,550	150	300	-	250	7,800	300	-	-	-	150	600	-	-		
580 Special Projects	133,760	575,454	39,091	1,500	1,800	15,600	1,500	376,843	106,240	-	500	11,200	1,750	1,100	18,330		
585 Canada Pension Plan	6,547	8,007	-	-	-	-	-	1,545	-	-	-	-	6,462	-	-		
586 Employment Insurance	30,301	34,623	-	-	-	-	-	845	-	-	-	-	33,778	-	-		
587 Ministry Expense	290,395	337,800	232,600	-	3,900	5,550	-	-	-	10,300	-	9,500	53,450	22,500	-		
591 Salary Expense	1,492,625	1,613,615	959,430	-	66,660	119,415	-	34,000	50,000	108,725	-	60,160	164,105	51,120	-		
592 Executive Salaries	103,068	108,456	-	-	-	-	-	12,000	-	-	-	-	96,456	-	-		
593 Retirement Allowance	36,475	36,475	36,000	-	-	475	-	-	-	-	-	-	-	-	-		