

InterAct Ministries
Joint Ministry Budget
2018-2019

| Total Reported in US Dollars | | | | | | | | | | | | | | |
|--------------------------------|---------------------------|-------------------------------|----------------|-------------------|-------------------------|--------------|----------------------|----------------------|----------------------|------------------------------|------------------------------|-------------------|-----------------|----------------|
| CDN Exchange @ 0.7618 | | | | | | | | | | | | | | |
| Program Ministries | | | | | | | | | | | | | | |
| Church Planting & Evangelism | | | | | | | | | | Transformational Development | | | HR/Mobilization | |
| | Alaska Field Office | Alaska Field Ministries | LEaD Alaska | Alaska EnGage! | CP Native/ Engage | CP Muslim | CP East Indian | Anchored Warriors | Midway Ministries | Russia Field Office | Rusia Field Ministries | Russia EnGage! | 80% of CDN | 80% of U.S. |
| Total Income | 75,600 | 470,890 | 39,500 | 14,600 | 1,348,235 | 70,749 | 128,100 | 39,200 | 155,600 | - | 127,855 | 27,400 | 49,320 | 23,520 |
| Total Expense | 101,700 | 435,190 | 30,300 | 14,280 | 1,343,962 | 70,809 | 130,685 | 29,650 | 120,180 | 6,530 | 83,780 | 21,450 | 57,000 | 76,024 |
| Net Budget | (26,100) | 35,700 | 9,200 | 320 | 4,273 | (60) | (2,585) | 9,550 | 35,420 | (6,530) | 44,075 | 5,950 | (7,680) | (52,504) |
| US Gifts | 84,000 | 514,200 | 2,000 | 3,800 | 644,300 | 8,110 | 13,500 | - | - | - | 136,375 | 7,900 | 40,800 | 23,520 |
| CDN Gifts | - | - | - | - | 772,900 | 70,500 | 126,750 | 26,150 | 131,900 | - | - | - | 14,000 | - |
| Program Fees | - | - | 37,500 | 12,000 | - | - | - | 13,800 | - | - | - | 21,667 | - | - |
| Inter-fund Transfers | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Sales | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Operations Assessment | (8,400) | (43,310) | - | (1,200) | (138,965) | (7,861) | (12,150) | (750) | (7,800) | - | (8,520) | (2,167) | (5,480) | - |
| Rental Income | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Other Income | - | - | - | - | 70,000 | - | - | - | 31,500 | - | - | - | - | - |
| Exec. Salaries | - | - | - | - | - | - | - | - | 2,400 | - | - | - | - | 41,760 |
| Clerical Salaries | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Staff Salaries | 67,200 | 351,090 | - | - | 984,395 | 65,175 | 102,210 | - | 7,500 | - | 64,680 | - | 37,320 | 23,520 |
| Medical Insurance | - | - | - | 800 | - | - | - | - | - | - | - | - | - | - |
| FICA Payments | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Employment Insurance | 4,800 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Staff Training | 1,000 | 400 | - | - | 2,100 | 60 | 90 | - | 500 | 200 | - | - | 24 | - |
| Member Care | 300 | - | - | - | - | - | - | - | - | 100 | - | - | - | 144 |
| Public Relations | - | - | - | - | - | - | - | - | - | - | - | - | - | 400 |
| Professional Fees | - | - | 2,000 | 240 | - | - | - | - | - | - | - | 3,000 | 800 | - |
| Liability Insurance | 900 | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Office Supply | 1,300 | - | - | - | - | - | - | - | 1,800 | 300 | - | - | - | - |
| Printing and Supplies | - | - | - | - | - | - | - | - | - | - | 300 | - | - | - |
| General Supply & Service | 100 | 1,500 | 7,550 | 240 | 700 | 199 | - | 4,920 | 5,250 | 1,000 | 1,350 | - | - | - |
| Telephone | 3,600 | - | - | - | - | - | - | - | 3,700 | - | - | - | - | - |
| Computers & Communication | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Postage & Parcels | 100 | - | 1,000 | - | - | - | - | - | 1,000 | - | - | - | 56 | - |
| Rent | - | - | 8,700 | 2,500 | - | - | - | - | (2,000) | - | - | 2,250 | - | - |
| Bldg & Equip Ins. | - | - | - | - | 1,150 | 125 | - | - | 7,200 | - | - | - | - | - |
| Utilities | - | - | 4,000 | - | - | - | - | - | - | - | - | - | - | - |
| Real Estate Tax | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Grounds Maintenance | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Building Maintenance | - | - | - | - | - | - | - | - | 11,800 | - | - | - | - | - |
| Equipment Maintenance | 100 | - | - | - | 70 | - | - | - | 2,000 | - | - | - | - | - |
| Equip. Purchase | - | - | - | - | - | - | - | - | 8,700 | 1,000 | - | - | - | - |
| Artwork for Printing | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Subscription & Periodicals | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Advertising | - | - | 800 | - | 700 | - | - | - | 1,750 | - | - | - | - | 504 |
| Mailing Service | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Vehicle Fuel & Oil | 500 | 400 | 1,300 | - | 4,942 | - | 1,225 | 3,370 | 10,350 | - | - | - | 2,000 | 1,072 |
| Vehicle Repair/Ins/License | - | - | - | - | - | - | - | - | 8,500 | - | - | - | - | - |
| Vehicle Rental | 500 | - | - | - | - | - | - | - | - | - | - | - | - | 2,032 |
| Auto Reimbursement | - | - | 2,000 | - | 1,300 | - | 400 | 5,320 | 300 | - | - | - | - | - |
| Meals & Entertainment | 600 | - | 2,800 | - | 9,280 | - | - | - | - | 400 | - | - | 640 | - |
| Commercial Travel | 5,500 | 2,200 | - | 6,000 | 1,450 | - | 450 | 2,000 | 2,100 | 1,500 | 3,000 | 12,450 | 400 | 4,008 |
| Motel/Hotel | - | 500 | - | - | 4,575 | - | 250 | - | 750 | 1,000 | 1,050 | - | 800 | 1,096 |
| Food for Meetings | - | 500 | 150 | 4,500 | - | - | - | 7,840 | 22,750 | - | 300 | 2,100 | 240 | 160 |
| Speaker Honorarium | - | 800 | - | - | - | - | - | 1,500 | 7,340 | - | - | - | - | - |
| Missionary Conference | 6,800 | - | - | - | - | - | - | - | - | 2,730 | - | - | - | 400 |
| Seminars & Registrations | - | 2,000 | - | - | - | - | - | - | - | - | - | - | - | 560 |
| Organization Dues & Fees | - | - | - | - | 420 | - | - | - | 890 | - | - | - | 720 | 368 |
| Retirement Payments | - | - | - | - | - | - | 475 | - | - | - | - | - | - | - |
| Miscellaneous | - | - | - | - | - | - | - | - | - | 300 | - | - | - | - |
| Grants to U.S. Affiliated Org. | - | - | - | - | - | - | - | - | - | - | - | - | 800 | - |
| Grants to CDN Affiliated Org. | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Research & Development | - | 2,000 | - | - | - | - | - | - | - | - | 750 | - | - | - |
| Ministry Expense | 8,400 | 73,800 | - | - | 200,850 | 5,250 | 5,250 | - | - | - | 12,000 | - | 12,000 | - |
| Special Projects | - | - | - | - | 132,030 | - | 20,335 | 4,700 | 15,600 | - | - | - | 1,200 | - |

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| Program Ministries | | | | | | | | | | |
|--------------------------------|---------------------|----------------------|------------------|------------------------------|---------|------------------------------|-------------|---------|-----------------|-------------|
| | Schools & Training | | Other Ministries | | | Support & Member Care | | | | |
| | Native Bible Centre | Alaska Bible Studies | Home Ministries | CDN Collaborative Ministries | U.S. | Video Properties Hospitality | Member Care | | HR/Mobilization | |
| | | | | | | | CDN | U.S. | 10% of CDN | 10% of U.S. |
| Total Income | 107,350 | 11,970 | 59,400 | 166,300 | 773,600 | 252,932 | 59,420 | 92,340 | 6,165 | 2,940 |
| Total Expense | 100,175 | 11,970 | 59,400 | 171,135 | 773,600 | 167,181 | 119,295 | 99,700 | 7,125 | 9,503 |
| Net Budget | 7,175 | - | - | (4,835) | - | 85,751 | (59,875) | (7,360) | (960) | (6,563) |
| US Gifts | 89,600 | 12,600 | 66,000 | 45,000 | 776,600 | 144,400 | 19,800 | 97,200 | 5,100 | 2,940 |
| CDN Gifts | 26,400 | - | - | 126,000 | - | - | 44,950 | - | 1,750 | - |
| Program Fees | 50 | - | - | - | - | 10,000 | - | - | - | - |
| Inter-fund Transfers | - | - | - | - | - | - | - | - | - | - |
| Sales | 2,000 | - | - | - | - | - | - | - | - | - |
| Operations Assessment | (10,700) | (630) | (6,600) | (4,700) | (3,000) | (720) | (5,330) | (4,860) | (685) | - |
| Rental Income | - | - | - | - | - | 99,252 | - | - | - | - |
| Other Income | - | - | - | - | - | - | - | - | - | - |
| Exec. Salaries | - | - | - | - | - | - | - | - | - | 5,220 |
| Clerical Salaries | - | - | - | - | - | 6,500 | - | - | - | - |
| Staff Salaries | 76,680 | 11,970 | - | 71,672 | 45,720 | 13,680 | 40,620 | 91,340 | 4,665 | 2,940 |
| Medical Insurance | - | - | - | - | - | - | - | - | - | - |
| FICA Payments | - | - | - | - | - | 498 | - | - | - | - |
| Employment Insurance | - | - | - | - | - | - | - | - | - | - |
| Staff Training | 30 | - | - | - | - | - | 4,000 | - | 3 | - |
| Member Care | - | - | - | - | - | - | 2,000 | - | - | 18 |
| Public Relations | - | - | - | - | - | - | - | - | - | 50 |
| Professional Fees | - | - | - | - | - | 503 | - | - | 100 | - |
| Liability Insurance | - | - | - | - | - | - | - | - | - | - |
| Office Supply | 800 | - | - | - | - | - | - | - | - | - |
| Printing and Supplies | - | - | - | - | - | 50 | - | - | - | - |
| General Supply & Service | 300 | - | - | - | - | 5,000 | - | 1,100 | - | - |
| Telephone | - | - | - | - | - | - | - | - | - | - |
| Computers & Communication | - | - | - | - | - | - | - | - | - | - |
| Postage & Parcels | 325 | - | - | - | - | - | - | - | 7 | - |
| Rent | - | - | - | - | - | - | - | - | - | - |
| Bldg & Equip Ins. | - | - | - | - | - | 3,300 | - | - | - | - |
| Utilities | - | - | - | - | - | 19,000 | - | - | - | - |
| Real Estate Tax | - | - | - | - | - | 28,000 | - | - | - | - |
| Grounds Maintenance | - | - | - | - | - | 3,000 | - | - | - | - |
| Building Maintenance | - | - | - | - | - | 68,950 | - | - | - | - |
| Equipment Maintenance | 1,800 | - | - | - | - | 1,500 | - | - | - | - |
| Equip. Purchase | - | - | - | - | - | 9,000 | - | - | - | - |
| Artwork for Printing | - | - | - | - | - | - | - | - | - | - |
| Subscription & Periodicals | - | - | - | - | - | - | - | - | - | - |
| Advertising | - | - | - | - | - | - | - | - | - | 63 |
| Mailing Service | - | - | - | - | - | - | - | - | - | - |
| Vehicle Fuel & Oil | 1,200 | - | - | 1,050 | - | 2,200 | 1,375 | - | 250 | 134 |
| Vehicle Repair/Ins/License | - | - | - | - | - | 5,300 | - | - | - | - |
| Vehicle Rental | - | - | - | - | - | - | - | - | - | 254 |
| Auto Reimbursement | - | - | - | 125 | - | - | 600 | 700 | - | - |
| Meals & Entertainment | - | - | - | - | - | - | - | - | 80 | - |
| Commercial Travel | - | - | - | 650 | - | - | 700 | 5,560 | 50 | 501 |
| Motel/Hotel | 1,000 | - | - | 1,375 | - | - | 1,250 | - | 100 | 137 |
| Food for Meetings | - | - | - | 810 | - | 700 | - | - | 30 | 20 |
| Speaker Honorarium | - | - | - | 12,000 | - | - | - | - | - | - |
| Missionary Conference | - | - | - | - | - | - | 49,250 | - | - | 50 |
| Seminars & Registrations | - | - | - | - | - | - | - | - | - | 70 |
| Organization Dues & Fees | 40 | - | - | 325 | - | - | - | - | 90 | 46 |
| Retirement Payments | - | - | - | - | - | - | - | - | - | - |
| Miscellaneous | - | - | - | - | - | - | - | - | - | - |
| Grants to U.S. Affiliated Org. | - | - | - | 82,628 | - | - | - | - | 100 | - |
| Grants to CDN Affiliated Org. | - | - | - | - | 726,080 | - | - | - | - | - |
| Research & Development | - | - | - | - | - | - | - | - | - | - |
| Ministry Expense | 18,000 | - | 59,400 | - | 1,800 | - | 6,000 | 1,000 | 1,500 | - |
| Special Projects | - | - | - | 500 | - | - | 13,500 | - | 150 | - |

InterAct Ministries
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| | | | | | | | | | | | Totals in U.S. Dollars | | | | | | | | | |
|--------------------------------|-------------------------|--------------|-------------------------------------|------------------------|-------------------------------|----------------|---------------------|----------|-------------------------------------|-------------|------------------------|--------------------------|--------------------------------|------------------|------------------------|-----------|-----------|-----------|----------|----------|
| | Administration | | | | | Fund Raising | | | | | Fiscal Year 2018-2019 | | | | Fiscal Year Comparison | | | | | |
| | U/S Admin PR & ED | CDN Admin | 50% of CDN Executive Director | Information Systems | HR/Mobilization 10% CDN | 10% of U.S. | CDN Fund Raising | US. | 25% of CDN Executive Director | US 53.3% | CDN 46.7% | TOTAL | | | | | 2018-2019 | 2017-2018 | Variance | % Change |
| Total Income | 283,847 | 413,876 | 29,835 | - | 6,165 | 2,940 | 20,430 | - | 14,918 | 2,259,334 | 1,992,612 | 4,251,946 | Total Income | 4,251,946 | 4,219,662 | 32,284 | 1% | | | |
| Total Expense | 240,717 | 307,589 | 67,500 | 39,608 | 7,125 | 9,503 | 21,745 | 65,400 | 33,750 | 2,245,836 | 1,971,329 | 4,217,165 | Total Expense | 4,217,165 | 4,225,100 | (7,935) | 0% | | | |
| Net Budget | 43,130 | 106,287 | (37,665) | (39,608) | (960) | (6,563) | (1,315) | (65,400) | (18,833) | 13,498 | 21,283 | 34,781 | Net Budget | 34,781 | (5,438) | 40,219 | 116% | | | |
| US Gifts | 197,340 | 68,000 | 20,400 | - | 5,100 | 2,940 | - | - | 10,200 | 2,071,815 | 738,877 | 2,810,692 | US Gifts | 2,810,692 | 2,965,661 | (154,969) | -6% | | | |
| CDN Gifts | - | 140,000 | 12,750 | - | 1,750 | - | - | - | 6,375 | - | 1,144,357 | 1,144,357 | CDN Gifts | 1,144,357 | 882,410 | 261,947 | 23% | | | |
| Program Fees | 600 | - | - | - | - | - | 22,700 | - | - | 81,767 | 27,844 | 109,611 | Program Fees | 109,611 | 223,846 | (114,235) | -104% | | | |
| Inter-fund Transfers | 5,000 | - | - | - | - | - | - | - | - | 5,000 | - | 5,000 | Inter-fund Transfers | 5,000 | 5,000 | - | 0% | | | |
| Sales | 3,000 | - | - | - | - | - | - | - | - | 3,000 | 1,524 | 4,524 | Sales | 4,524 | 4,026 | 498 | 11% | | | |
| Operations Assessment | 77,907 | 197,376 | (3,315) | - | (685) | - | (2,270) | - | (1,658) | (1,500) | (3,788) | (5,288) | Operations Assessment | (5,288) | 11,372 | (16,660) | 315% | | | |
| Rental Income | - | - | - | - | - | - | - | - | - | - | - | 99,252 | Rental Income | 99,252 | 98,240 | 1,012 | 1% | | | |
| Other Income | - | 8,500 | - | - | - | - | - | - | - | - | - | 83,798 | Other Income | 83,798 | 29,107 | 54,691 | 65% | | | |
| Exec. Salaries | 46,600 | 51,036 | 22,850 | - | - | 5,220 | - | 60,000 | 11,425 | 158,800 | 66,818 | 225,618 | Exec. Salaries | 225,618 | 194,408 | 31,210 | 14% | | | |
| Clerical Salaries | 36,430 | - | - | - | - | - | - | - | - | 42,930 | - | 42,930 | Clerical Salaries | 42,930 | 44,560 | (1,630) | -4% | | | |
| Staff Salaries | 93,000 | 143,100 | 32,500 | - | 4,665 | 2,940 | - | - | 16,250 | 768,080 | 1,208,788 | 1,976,868 | Staff Salaries | 1,976,868 | 1,815,871 | 160,997 | 8% | | | |
| Medical Insurance | - | - | - | - | - | - | - | - | - | 800 | - | 800 | Medical Insurance | 800 | - | 800 | 100% | | | |
| FICA Payments | 5,970 | - | - | - | - | - | - | - | - | 6,468 | - | 6,468 | FICA Payments | 6,468 | 9,101 | (2,633) | -41% | | | |
| Employment Insurance | 700 | 32,150 | - | - | - | - | - | - | - | 5,500 | 24,492 | 29,992 | Employment Insurance | 29,992 | 32,500 | (2,508) | -8% | | | |
| Staff Training | 2,200 | 1,455 | 450 | - | 3 | - | - | - | 225 | 3,800 | 6,810 | 10,610 | Staff Training | 10,610 | 14,424 | (3,814) | -36% | | | |
| Member Care | 600 | - | - | - | - | 18 | - | - | - | 1,180 | 1,524 | 2,704 | Member Care | 2,704 | 3,082 | (378) | -14% | | | |
| Public Relations | 1,000 | - | - | - | - | 50 | - | - | - | 1,500 | - | 1,500 | Public Relations | 1,500 | 1,450 | 50 | 3% | | | |
| Professional Fees | 600 | - | - | - | 100 | - | - | - | - | 6,343 | 762 | 7,105 | Professional Fees | 7,105 | 9,798 | (2,693) | -38% | | | |
| Liability Insurance | - | - | - | - | - | - | - | - | - | 900 | - | 900 | Liability Insurance | 900 | 900 | - | 0% | | | |
| Office Supply | 2,800 | 2,300 | - | - | - | - | 100 | - | - | 4,400 | 3,809 | 8,209 | Office Supply | 8,209 | 7,564 | 645 | 8% | | | |
| Printing and Supplies | 14,022 | - | - | - | - | - | - | - | - | 14,372 | - | 14,372 | Printing and Supplies | 14,372 | 18,050 | (3,678) | -26% | | | |
| General Supply & Service | - | - | 100 | - | - | - | 300 | - | 50 | 17,840 | 9,004 | 26,844 | General Supply & Service | 26,844 | 34,353 | (7,509) | -28% | | | |
| Telephone | 3,300 | 3,150 | 750 | - | - | - | - | - | 375 | 6,900 | 6,075 | 12,975 | Telephone | 12,975 | 13,249 | (274) | -2% | | | |
| Computers & Communication | 1,020 | - | - | 39,608 | - | - | - | - | - | 40,628 | - | 40,628 | Computers & Communication | 40,628 | 40,522 | 106 | 0% | | | |
| Postage & Parcels | 8,000 | 3,400 | - | - | 7 | - | 2,540 | - | - | 9,100 | 5,588 | 14,688 | Postage & Parcels | 14,688 | 22,587 | (7,899) | -54% | | | |
| Rent | - | - | - | - | - | - | 425 | - | - | 13,450 | (1,200) | 12,250 | Rent | 12,250 | 18,290 | (6,040) | -49% | | | |
| Bldg & Equip Ins. | - | - | - | - | - | - | - | - | - | 3,300 | 6,456 | 9,756 | Bldg & Equip Ins. | 9,756 | 8,475 | 1,281 | 13% | | | |
| Utilities | - | - | - | - | - | - | - | - | - | 23,000 | - | 23,000 | Utilities | 23,000 | 19,900 | 3,100 | 13% | | | |
| Real Estate Tax | - | - | - | - | - | - | - | - | - | 28,000 | - | 28,000 | Real Estate Tax | 28,000 | 28,000 | - | 0% | | | |
| Grounds Maintenance | - | - | - | - | - | - | - | - | - | 3,000 | - | 3,000 | Grounds Maintenance | 3,000 | 3,000 | - | 0% | | | |
| Building Maintenance | - | - | - | - | - | - | - | - | - | 68,950 | 8,989 | 77,939 | Building Maintenance | 77,939 | 123,407 | (45,468) | -58% | | | |
| Equipment Maintenance | - | - | 250 | - | - | - | 400 | - | 125 | 1,600 | 3,539 | 5,139 | Equipment Maintenance | 5,139 | 4,841 | 298 | 6% | | | |
| Equip. Purchase | 150 | 2,925 | - | - | - | - | - | 750 | - | 10,900 | 8,856 | 19,756 | Equip. Purchase | 19,756 | 11,461 | 8,295 | 42% | | | |
| Artwork for Printing | 350 | - | - | - | - | - | - | - | - | 350 | - | 350 | Artwork for Printing | 350 | 750 | (400) | -114% | | | |
| Subscription & Periodicals | - | - | - | - | - | - | - | - | - | - | - | - | Subscription & Periodicals | - | 257 | (257) | 0% | | | |
| Advertising | 1,500 | - | - | - | - | 63 | 200 | - | - | 2,930 | 2,019 | 4,949 | Advertising | 4,949 | 8,174 | (3,225) | -65% | | | |
| Mailing Service | - | - | - | - | - | - | - | - | - | - | - | - | Mailing Service | - | 400 | (400) | 0% | | | |
| Vehicle Fuel & Oil | 4,075 | 1,125 | 600 | - | 250 | 134 | - | - | 300 | 9,815 | 21,359 | 31,174 | Vehicle Fuel & Oil | 31,174 | 32,034 | (860) | -3% | | | |
| Vehicle Repair/Ins/License | - | 1,000 | - | - | - | - | - | - | - | 5,300 | 7,237 | 12,537 | Vehicle Repair/Ins/License | 12,537 | 9,065 | 3,472 | 28% | | | |
| Vehicle Rental | 1,200 | - | 250 | - | - | 254 | - | 150 | 125 | 4,390 | 286 | 4,676 | Vehicle Rental | 4,676 | 5,351 | (675) | -14% | | | |
| Auto Reimbursement | - | 500 | - | - | - | - | - | - | - | 2,700 | 6,510 | 9,210 | Auto Reimbursement | 9,210 | 7,671 | 1,539 | 17% | | | |
| Meals & Entertainment | 2,000 | - | 750 | - | 80 | - | 100 | - | 375 | 5,900 | 8,536 | 14,436 | Meals & Entertainment | 14,436 | 16,601 | (2,165) | -15% | | | |
| Commercial Travel | 6,400 | 1,250 | 2,000 | - | 50 | 501 | 250 | 1,000 | 47,870 | 9,218 | 57,088 | Commercial Travel | 57,088 | 63,871 | (6,783) | -12% | | | | |
| Motel/Hotel | 1,800 | 1,650 | 1,000 | - | 100 | 137 | 150 | 500 | 5,870 | 10,170 | 16,040 | Motel/Hotel | 16,040 | 23,021 | (6,981) | -44% | | | | |
| Food for Meetings | - | 2,545 | - | - | 30 | 20 | 1,180 | - | - | 8,450 | 26,987 | 35,437 | Food for Meetings | 35,437 | 30,889 | 4,548 | 13% | | | |
| Speaker Honorarium | - | - | - | - | - | - | - | - | - | 800 | 15,876 | 16,676 | Speaker Honorarium | 16,676 | 13,771 | 2,905 | 17% | | | |
| Missionary Conference | 1,450 | 1,475 | - | - | 50 | - | - | - | 11,480 | 38,642 | 50,122 | Missionary Conference | 50,122 | 44,503 | 5,619 | 11% | | | | |
| Seminars & Registrations | 1,150 | 400 | - | - | 70 | - | - | - | 3,850 | 305 | 4,155 | Seminars & Registrations | 4,155 | 5,474 | (1,319) | -32% | | | | |
| Organization Dues & Fees | 1,100 | 150 | - | - | 90 | 46 | - | 4,000 | 5,560 | 2,076 | 7,636 | Organization Dues & Fees | 7,636 | 6,540 | 1,096 | 14% | | | | |
| Retirement Payments | - | 5,228 | - | - | - | - | - | - | - | - | 4,345 | 4,345 | Retirement Payments | 4,345 | 28,794 | (24,449) | -563% | | | |
| Miscellaneous | 1,500 | - | - | - | - | - | - | - | - | 1,800 | - | 1,800 | Miscellaneous | 1,800 | 1,000 | 800 | 44% | | | |
| Grants to U.S. Affiliated Org. | - | - | - | - | 100 | - | - | - | - | - | 63,708 | 63,708 | Grants to U.S. Affiliated Org. | 63,708 | 59,383 | 4,325 | 7% | | | |
| Grants to CDN Affiliated Org. | - | - | - | - | - | - | - | - | - | 726,080 | - | 726,080 | Grants to CDN Affiliated Org. | 726,080 | 850,610 | (124,530) | -17% | | | |
| Research & Development | - | - | - | - | - | - | - | - | - | 2,750 | - | 2,750 | Research & Development | 2,750 | 2,500 | 250 | 9% | | | |
| Ministry Expense | 1,800 | 51,900 | 6,000 | - | 1,500 | - | - | - | 3,000 | 158,200 | 237,110 | 395,310 | Ministry Expense | 395,310 | 443,244 | (47,934) | -12% | | | |
| Special Projects | - | 850 | - | - | 150 | - | 16,600 | - | - | - | 156,638 | 156,638 | Special Projects | 156,638 | 91,404 | 65,234 | 42% | | | |