

InterAct Ministries
Joint Ministry Budget
2017-2018

Total Reported in US Dollars														
CDN Exchange @ 0.763														
Program Ministries														
Church Planting & Evangelism										Transformational Development			HR/Mobilization	
Alaska	Alaska	LEaD	Alaska	CP	CP	CP	Anchored	Midway		Russia	Rusia	Russia	80% of	80% of
Field	Field	Alaska	EnGage!	Native/	Muslim	East	Warriors	Ministries		Field	Field	EnGage!	CDN	U.S.
Office	Ministries			Engage		Indian				Office	Ministries			
Total Income	-	518,790	125,000	13,620	1,118,342	70,524	124,632	37,535	144,075	-	103,875	50,901	50,040	23,440
Total Expense	28,810	492,690	112,405	8,980	1,125,500	70,624	128,047	25,805	106,800	6,970	76,750	39,200	57,904	76,840
Net Budget	(28,810)	26,100	12,595	4,640	(7,158)	(100)	(3,415)	11,730	37,275	(6,970)	27,125	11,701	(7,864)	(53,400)
US Gifts	-	569,000	97,700	3,900	618,925	8,500	15,250	-	-	-	111,675	11,000	40,800	23,440
CDN Gifts	-	-	1,500	-	581,350	69,500	119,700	26,150	25,000	-	-	-	14,800	-
Program Fees	-	-	34,800	10,800	41,300	360	1,300	11,950	97,250	-	-	44,334	-	-
Inter-fund Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sales	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Operations Assessment	-	(50,210)	(9,000)	(1,080)	(123,233)	(7,836)	(11,618)	(565)	(8,525)	-	(7,800)	(4,433)	(5,560)	-
Interest Income	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Rental Income	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Income	-	-	-	-	-	-	-	-	30,350	-	-	-	-	-
Exec. Salaries	-	-	-	-	-	-	-	-	3,600	-	-	-	-	39,200
Clerical Salaries	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Staff Salaries	-	387,390	72,600	-	853,788	66,350	97,800	-	-	-	58,800	-	30,840	23,440
Medical Insurance	-	-	-	300	-	-	-	-	-	-	-	-	-	-
FICA Payments	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Employment Insurance	7,000	-	-	-	-	-	-	-	-	-	-	-	-	-
Staff Training	-	400	-	-	3,575	100	250	-	500	200	-	-	40	-
Member Care	500	-	-	-	-	-	-	-	-	100	-	-	-	144
Public Relations	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Professional Fees	-	-	4,000	300	480	-	-	-	850	-	-	3,900	720	1,200
Liability Insurance	900	-	-	-	-	-	-	-	-	-	-	-	-	-
Office Supply	1,200	-	-	-	-	-	-	-	1,050	200	-	-	-	-
Printing and Supplies	-	-	-	-	-	-	-	-	-	-	-	300	-	-
General Supply & Service	-	4,000	7,775	180	1,200	324	-	4,920	10,250	-	500	7,600	-	-
Telephone	4,300	-	-	-	-	-	-	-	2,450	-	-	-	-	32
Computers & Communication	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Postage & Parcels	250	-	500	-	-	-	-	-	1,000	-	-	-	64	-
Rent	-	-	8,700	1,800	-	-	-	-	7,500	-	-	12,300	-	-
Bldg & Equip Ins.	-	-	-	-	1,150	-	-	-	5,750	-	-	-	-	-
Utilities	-	-	4,000	-	-	-	-	-	-	-	-	2,400	-	-
Interest Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Real Estate Tax	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grounds Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Building Maintenance	-	-	-	-	-	-	-	-	4,400	-	-	-	-	-
Equipment Maintenance	360	-	-	-	-	-	-	-	1,900	-	-	-	-	-
Equip. Purchase	-	-	-	-	-	-	-	-	2,250	-	1,000	-	-	-
Artwork & Graphics	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subscription & Periodicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Advertising	-	-	1,000	-	1,000	-	-	-	3,400	-	-	-	-	504
Mailing Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Vehicle Fuel & Oil	-	400	1,530	-	6,187	-	744	3,370	9,250	-	-	-	1,040	3,360
Vehicle Repair/Ins/License	-	-	-	-	-	-	-	-	4,000	-	-	-	-	-
Vehicle Rental	1,200	-	-	-	-	-	-	-	-	-	-	-	-	1,320
Auto Reimbursement	-	-	500	-	-	-	-	450	5,320	1,500	-	-	192	-
Meals & Entertainment	600	-	3,200	-	13,415	-	-	-	500	200	-	-	416	-
Commercial Travel	5,500	2,200	-	1,600	2,200	-	1,620	2,000	800	3,150	4,000	9,400	992	3,800
Motel/Hotel	-	400	-	-	5,075	-	250	-	250	500	1,050	-	160	2,008
Food for Meetings	-	800	200	4,800	-	-	-	7,840	22,900	-	-	2,100	240	560
Speaker Honorarium	-	800	-	-	-	-	-	1,500	3,500	-	-	-	-	-
Missionary Conference	7,000	-	-	-	-	-	-	-	-	2,620	-	1,200	-	400
Seminars & Registrations	-	2,000	-	-	-	-	-	-	-	-	-	-	-	520
Organization Dues & Fees	-	-	-	-	-	-	-	-	-	-	-	-	-	352
Retirement Payments	-	-	-	-	31,350	-	713	-	-	-	-	-	-	-
Moving Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grants to U.S. Affiliated Org.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grants to CDN Affiliated Org.	-	-	-	-	-	-	-	-	-	-	-	-	800	-
Grants to RU Affiliated Org.	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Research & Development	-	2,500	-	-	-	-	-	-	-	-	-	-	-	-
Ministry Expense	-	91,800	8,400	-	183,700	3,850	4,350	-	-	-	11,400	-	19,200	-
Special Projects	-	-	-	-	22,380	-	21,870	855	19,200	-	-	-	3,200	-

InterAct Ministries
Joint Ministry Budget
2017-2018

Program Ministries										
	Schools & Training			Other Ministries			Support & Member Care			
	Native Bible Centre	Alaska Bible Studies	Home Ministries	Collaborative Ministries	U.S.	Video Properties Hospitality	Member Care		HR/Mobilization	
							CDN	U.S.	10% of CDN	10% of U.S.
Total Income	100,320	13,110	105,300	168,900	912,100	256,580	38,130	93,720	6,255	2,930
Total Expense	93,470	14,610	105,300	174,130	912,100	217,313	102,455	101,080	7,238	9,605
Net Budget	6,850	(1,500)	-	(5,230)	-	39,267	(64,325)	(7,360)	(983)	(6,675)
US Gifts	82,600	13,800	117,000	48,000	918,000	152,200	19,400	102,000	5,100	2,930
CDN Gifts	24,500	-	-	114,000	-	-	20,200	-	1,850	-
Program Fees	1,250	-	-	12,000	-	7,000	1,500	-	-	-
Inter-fund Transfers	-	-	-	-	-	-	-	-	-	-
Sales	2,000	-	-	-	-	-	-	-	-	-
Operations Assessment	(10,030)	(690)	(11,700)	(5,100)	(5,900)	(860)	(2,970)	(8,280)	(695)	-
Interest Income	-	-	-	-	-	-	-	-	-	-
Rental Income	-	-	-	-	-	98,240	-	-	-	-
Other Income	-	-	-	-	-	-	-	-	-	-
Exec. Salaries	-	-	-	-	-	-	-	-	-	4,900
Clerical Salaries	-	-	-	-	-	6,000	-	-	-	-
Staff Salaries	70,650	13,110	-	79,272	60,300	16,340	27,980	81,720	3,855	2,930
Medical Insurance	-	-	-	-	-	-	-	-	-	-
FICA Payments	-	-	-	-	-	459	-	-	-	-
Employment Insurance	-	-	-	-	-	-	-	-	-	-
Staff Training	50	-	-	250	-	-	9,150	-	5	-
Member Care	-	-	-	-	-	-	2,100	-	-	18
Public Relations	-	-	-	-	-	-	-	-	-	-
Professional Fees	40	1,500	-	325	-	504	-	-	90	150
Liability Insurance	-	-	-	-	-	-	-	-	-	-
Office Supply	800	-	-	-	-	-	-	-	-	-
Printing and Supplies	-	-	-	-	-	-	-	-	-	-
General Supply & Service	300	-	-	-	-	7,500	150	1,100	-	-
Telephone	120	-	-	-	-	-	-	-	-	4
Computers & Communication	-	-	-	-	-	-	-	-	-	-
Postage & Parcels	300	-	-	-	-	-	-	-	8	-
Rent	-	-	-	-	-	-	-	-	-	-
Bldg & Equip Ins.	-	-	-	-	-	3,210	-	-	-	-
Utilities	-	-	-	-	-	17,500	-	-	-	-
Interest Expense	-	-	-	-	-	-	-	-	-	-
Real Estate Tax	-	-	-	-	-	28,000	-	-	-	-
Grounds Maintenance	-	-	-	-	-	3,000	-	-	-	-
Building Maintenance	-	-	-	-	-	120,050	-	-	-	-
Equipment Maintenance	1,000	-	-	-	-	1,200	-	-	-	-
Equip. Purchase	-	-	-	-	-	5,000	-	-	-	-
Artwork & Graphics	-	-	-	-	-	-	-	-	-	-
Subscription & Periodicals	-	-	-	-	-	-	-	-	-	-
Advertising	-	-	-	-	-	-	-	-	-	63
Mailing Service	-	-	-	-	-	-	-	-	-	-
Vehicle Fuel & Oil	1,210	-	-	920	-	1,800	1,275	-	130	420
Vehicle Repair/Ins/License	-	-	-	-	-	5,250	-	-	-	-
Vehicle Rental	-	-	-	-	-	-	-	-	-	165
Auto Reimbursement	-	-	-	150	-	-	-	700	24	-
Meals & Entertainment	-	-	-	-	-	-	-	-	52	-
Commercial Travel	-	-	-	650	-	-	1,200	5,560	124	475
Motel/Hotel	1,000	-	-	1,125	-	-	8,550	-	20	251
Food for Meetings	-	-	-	810	-	1,500	150	-	30	70
Speaker Honorarium	-	-	-	12,000	-	-	-	-	-	-
Missionary Conference	-	-	-	-	-	-	41,000	-	-	50
Seminars & Registrations	-	-	-	-	-	-	-	-	-	65
Organization Dues & Fees	-	-	-	-	-	-	-	-	-	44
Retirement Payments	-	-	-	-	-	-	-	-	-	-
Moving Expense	-	-	-	-	-	-	-	-	-	-
Miscellaneous	-	-	-	-	-	-	-	-	-	-
Grants to U.S. Affiliated Org.	-	-	-	77,628	-	-	-	-	100	-
Grants to CDN Affiliated Org.	-	-	-	-	850,000	-	-	-	-	-
Grants to RU Affiliated Org.	-	-	-	-	-	-	-	-	-	-
Research & Development	-	-	-	-	-	-	-	-	-	-
Ministry Expense	18,000	-	105,300	-	1,800	-	-	12,000	2,400	-
Special Projects	-	-	-	1,000	-	-	10,900	-	400	-

